GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget Estimates 2015-16 – Comprehensive Budget Release Order for Rs.16,50,03,000/- - Administrative Sanction accorded – Orders – Issued

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 627 Dated 29.09.2015

Read the following:-

1. G.O. Ms. No.75, Finance (TFR) Dept dated 03.04.2014
2. G.O. Ms. No.101, Finance (Bud-I) Dept dated 12.08.2015
3. G.O. Rt. No.2447, Finance (EBS-VII, MA-F) Dept dated 08.09.2015

O R D E R:-

In pursuance of the orders issued in the G.O. first read above, Government in Finance (EBS VII-MA-F) Dept. have issued Comprehensive Budget Release Order (CBRO) in the reference Second read above for Mission for Elimination of Poverty in Municipal Areas (MEPMA), for an amount of Rs.16,50,03,000/- (Rupees Sixteen crore Fifty lakh Three thousands only) for the period from 01.07.2015 to 31.03.2016 i.e. for the Second, Third & Fourth quarters of the Current Financial Year as indicated below:-

In Rupees

SL NO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2217-80-789-11-13-300-000-PV	Urban Development General Special Component Plan for Scheduled Castes Normal State Plan Mission for Elemination of Poverty in Municipal Areas (Velugu) Urban Other Contractual Services Not Applicable	5853000	1463000	1463000	1463500	1463500
2	2217-80-789-11-13-310-311-PV	Urban Development General Special Component Plan for Scheduled Castes Normal State Plan Mission for Elemination of Poverty in Municipal Areas (Velugu) Urban Grants-in-Aid Grants-in-Aid towards Salaries	5853000	1463000	1463000	1463500	1463500
3	2217-80-789-11-13-310-312-PV	Urban Development General Special Component Plan for Scheduled Castes Normal State Plan Mission for Elemination of Poverty in Municipal Areas (Velugu) UrbanGrants-in-Aid Other Grants-in- Aid	1171000	292000	292000	292000	295000
4	2217-80-800-11-13-300-000-PV	Urban Development General Other Expenditure Normal State Plan Mission for Elimination of Poverty in Municipal Areas (Velugu) – Urban Other Contractual Services Not Applicable	94147000	23536000	23536000	23536000	23539000
5	2217-80-800-11-13-310-311-PV	Urban Development General Other Expenditure Normal State Plan Mission for Elimination ofPoverty in Municipal Areas (Velugu) – Urban Grants-in-Aid Grants-in-Aid towards Salaries	94147000	23536000	23536000	23536000	23539000
6	2217-80-800-11-13-310-312-PV	Urban Development General Other Expenditure Normal State Plan Mission for Elimination of Poverty in Municipal Areas (Velugu) – Urban Grants-in-Aid Other Grants-in-Aid	18829000	4707000	4707000	4707000	4708000
	Grand Total		220000000	54997000	54997000	54998000	55008000
	Total of qtr2+qtr3+qtr4						16,50,03,000

2. In view of the Comprehensive Budget Release Order issued above, Govt. hereby accord administrative sanction to the Mission Director, Mission for Elimination of Poverty in Municipal Areas (MEPMA), to utilise the amount sanctioned for implementation of the scheme of Mission for Elimination of Poverty in Municipal Areas as indicated at para (1) above during the F.Y.2015-16 under the components of General and Scheduled Caste Sub-Plan and as per quarterly allocation indicated in para(1) above.

3. The Drawing & Disbursing Officer of MA&UD Dept, AP Secretariat shall draw the amount sanctioned above as per the procedure invouge and the bill forms as indicated in G.O.Ms.No.75 Finance (TFR) Dept dated 03.04.2014

4. The Director of Treasury and Accounts, AP, Hyderabad shall authorize the operation of the Budget as indicated in the CBRO issued vide reference 3rd read above.

5. The Mission Director, MEPMA, shall furnish the utilisation certificate and expenditure particulars to the Drawing & Disbursing Officer of MA&UD dept, AP Secretariat so as to submit the same to the AGAP, AP, Hyderabad.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Director, Mission for Elimination of Poverty in Municipal Areas (MEPMA), AP, Hyderabad.
The Drawing and Disbursing Officer, MA&UD (Secreatriat)Dept.
The Director of Treasuries & Accounts, AP, Hyderabad.
The District Treasury Officer, Hyderabad(Urban), AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Deputy Pay & Accounts Officer, AP, Secretariat, Hyderabad.
Copy to:
The Accountant General, AP, Hyderabad.
The Finance (EBS-VII, MA-F) Dept.
The PS to Principal Secretary to Govt (MA&UD).

// FORWARDED : BY ORDER //

SECTION OFFICER